

Appendix C Proposed savings target – remodelled service

Borough	Current annual contract amount (LBHF/HFCCG) £'s	Total contract amount (based on a new 3 year contract) £'s	Proposed 10% saving target (contract lifetime) £'s	Savings split based on proposed 10% over lifetime of the contract £'s	
LBHF	506,557	1,519,671	151,967	LA	CCG
				88%	12%
				133,731	18,236

The above figures are based on all services within scope of the review as shown in Appendix A